Capital District Transportation Authority

ID Number: 2002 www.cdta.org 110 Watervliet Avenue Albany, NY 12206

Chief Executive Officer: Dennis J. Fitzgerald,
Executive Director
(518)482-1125

Data Source: 2000 National Transit Database

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System Wide Information Modal Information General Information Financial Information Characteristics Demand Response Urbanized Area (UZA) Statistics — 1990 Census \$33,333,291 \$2,239,319 **Fare Revenues Earned** Operating Expense \$9.520.021 Albany--Schenectady--Troy, NY Directly Operated Capital Funding \$35,275,748 \$0 Square Miles 209 Purchased Transportation 1,989 Annual Passenger Miles 40.224.761 628.491 Population 509.106 **Total Fare Revenues Earned** \$9.522.010 Annual Vehicle Revenue Miles 5.653.867 737,371 Population Ranking out of 405 UZAs Annual Unlinked Trips 11.374.194 95.772 **Sources of Operating Funds Expended** Average Weekday Unlinked Trips 39,023 333 Passenger Fares \$9.522.010 Annual Vehicle Revenue Hours 474.508 59.250 Local Funds 7,390,668 Fixed Guideway Directional Route Miles 0.0 N/A State Funds **Service Area Statistics** 10,861,556 Vehicles Available for Maximum Service 262 30 Square Miles Federal Assistance 1,760 1,302,278 Average Fleet Age in Years 32 2.5 Population 678.394 Other Funds 5.147.074 Vehicles Operated in Maximum Service 200 19 **Total Operating Funds Expended** Peak to Base Ratio 18 N/A Percent Spares 31% 58% Service Consumption Incidents 100 5 Annual Passenger Miles 40,853,252 **Summary of Operating Expenses** Patron Fatalities 0 Annual Unlinked Trips 11.469.966 Salaries, Wages and Benefits \$26.337.246 Materials and Supplies Average Weekday Unlinked Trips 39,356 3,199,614 **Performance Measures** Average Saturday Unlinked Trips 18.124 Purchased Transportation 182,669 Average Sunday Unlinked Trips 6,520 Other Operating Expenses 5,853,081 Service Efficiency **Total Operating Expenses** \$35.572.610 Operating Expense per Vehicle Revenue Mile \$5.90 \$3.04 Operating Expense per Vehicle Revenue Hour \$70.25 \$37.79 Service Supplied Reconciling Cash Expenditures \$74,701 Annual Vehicle Revenue Miles 6,391,238 Cost Effectiveness Annual Vehicle Revenue Hours 533,758 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.83 \$3.56 Vehicles Available for Maximum Service Local Funds \$1,587,892 292 Operating Expense per Unlinked Passenger Trip \$2.93 \$23.38 Vehicles Operated in Maximum Service 219 State Funds 7,003,696 Base Period Requirement 107 Federal Assistance 2 Service Effectiveness 26,684,160 **Total Capital Funds Expended** \$35,275,748 Unlinked Passenger Trips per Vehicle Revenue Mile 2.01 0.13 Unlinked Passenger Trips per Vehicle Revenue Hour 23.97 1.62 **Vehicles Operated in Maximum Service Uses of Capital Funds** Bus Directly **Purchased** Rolling **Facilities** Operating Expense per Operating Expense per Passenger Trips per Operated **Transportation** Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Bus 197 \$21.022.104 \$14.253.644 \$35,275,748 3 Bus \$1.00 \$7.00 Demand Response 19 Demand Response 0 2.50 \$14,253,644 \$35,275,748 216 \$21,022,104 \$6.00 Total Total \$0.80 2.00 \$5.00 \$0.60 1.50 \$4.00 \$3.00 \$0.40 1.00 \$2.00 \$0.20 0.50 \$1.00 \$0.00 0.00 \$0.00 97 98 99 97 98 00 97 98 99 00 **Demand Response** Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Local State State 22% 20% \$3.50 \$4.00 32% \$3.00 0.12 \$3.00 \$2.50 0.10 \$2.00 0.08 \$2.00 \$1.50 0.06 \$1.00 0.04 \$1.00 \$0.50 0.02 \$0.00 Federal Federal \$0.00 0.00 76% 97 98 99 98 97 98 99

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.